

Key Metrics – Business Plan

- Project Delivery – 100%
- Asset Management
 - Reduce SD Deck Area
 - Roadway Conditions (Lowest Cost/Segment Mile)
- Winter Services
- Strong Fiscal Stewardship
- Improve Accident & Safety Trends
- Modernization



PennDot Safety Culture Plan

- Never Allow Others to Perform At-Risk Behaviors
- Ensure Zero Tolerance for Safety Violations
- Reduce Hazards/Risks
- Ensure Safe Production
- Combat Complacency and Report Near Misses



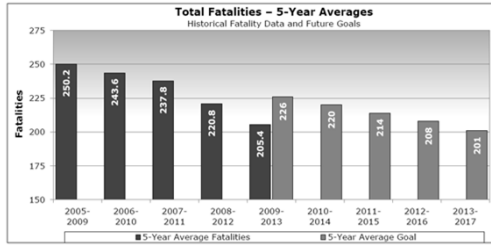
84 FATALITIES SINCE JULY 1, 1970



- **Vehicle/Equipment Accidents 29 Fatalities**
- **Struck by Public Vehicle 20 Fatalities**
- **Struck by Department Vehicle 17 Fatalities**
- **Other Causes 18 Fatalities** (Plane Crash 7, Tire Rim 2, Crushing 2, Fire 1, Fall 1, Electrocution 1, Struck by Contractor's Truck 3, Struck by Flying Object 1)



Reducing Fatalities



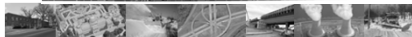
District 8 – Organizational Changes

- Key Staff Changes since 2012
 - ADE-Construction & ADE-Maintenance
 - Maintenance & Construction Services
 - Four new CMM's & Several ACMM's
 - Four new Construction ACE's
 - Planning/Programming Engineer
 - R/W Administrator, Negotiator & Appraiser
 - Several Project Managers
 - HR Staff





District 8 Profile

- 8 Counties South-Central Region
- + 3400 Bridges
- + 5200 Miles of Roadways
- Six Planning Partners
- 1115 Employees
- 316 Municipalities
- 91 Public Schools



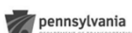

Act 89 Impacts

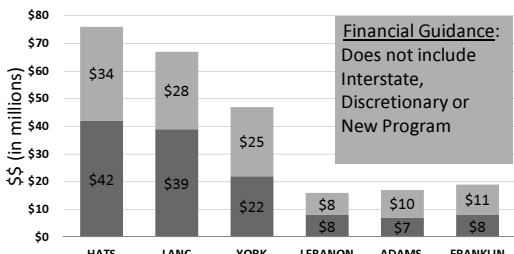
Design Program & Lettings

- Current Design Portfolio
 - 429 Active Projects
 - 62 (In-house Design)
 - 367 (Consultant Designs - 45 Different Firms as the Prime)

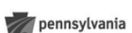

- Calendar Years 2013 and 2014 Lettings
 - 2013: 73 Projects for \$165 M
 - 2014: 125 Projects for \$225 M
 - 2015: 84 Projects for \$211M

Funding Partners - YEAR 2018



Region	Projected - Assuming Current Distribution Formula (\$M)	Base Funding (\$M)
HATS	\$42	\$34
LANC	\$39	\$28
YORK	\$22	\$25
LEBANON	\$8	\$8
ADAMS	\$7	\$10
FRANKLIN	\$8	\$11

Projects of Significance

- I-83 Capital Beltway (I-83/581 to I-81)
- Reconstruction of Route 283
- New Interchange I-81 Franklin
- I-83 Exit 18 Reconstruction (Let)
- US 15/30 Interchange - Adams
- US 15 Improvements - York/Adams
- I-83 Widening Study - York



Projects of Significance

- I-83 Exit 4 (Diverging Diamond?)
- Market St Bridge Rehab West Spans
- Columbia/Wrightsville Bridge Rehab
- New I-81 interchange - Franklin
- US RT 222 Reconstruction - Lancaster
- US RT 222/322 Diverging Diamond
- I-83 Widening/Access Exit 24 to 28
- US 30/41 Improvements (Let)



Construction – Quality Initiative

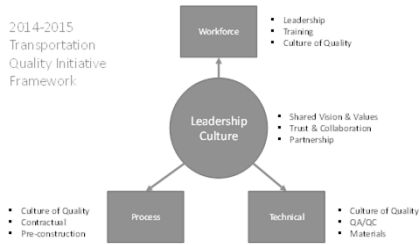
Joint Effort - Industry, PennDot & PTP

- Technical – QA/QC & Materials
- Process – Resolve Conflicts Efficiently & Fairly
- Workforce – Leadership & Training
- Leadership Culture
 - Shared Vision & Values
 - Trust & Collaboration
 - Partnership



Construction – Quality Initiative

2014-2015
Transportation
Quality Initiative
Framework



THANK YOU

?? QUESTIONS ??